

Budget Plan Financial Year 2021/20

	2020/21*	2021/22
Revenues, total	87,810.10 €	-69,758.00 €
Membership fees	9,928.14 €	7,500.00 €
Conference	20,677.53 €	0.00 €
Journal ESMQ	37,868.29 €	40,000.00 €
Research Projects	16,936.14 €	21,258.00 €
Sponsorship	0.00 €	1,000.00 €
EASM Summer School	2,400.00 €	0.00 €
Expenditures, total	-76,335.69 €	-78,230.00 €
EASM Office	-44,109.98 €	-31,600.00 €
Conferences	-37,098.10 €	-21,500.00 €
EASM Board	5,538.06 €	-15,000.00 €
Journal ESMQ	0.00 €	-3,500.00 €
Research Projects	-665.67 €	-6,630.00 €
Surplus/Deficit	11,474.41 €	-8,472.00 €

* Actual revenues and expenditure financial year 2019/20