

## Budget Plan Financial Year 2020/21

	2019/20*	2020/21
<b>Revenues, total</b>	<b>80,095.21 €</b>	<b>68,025.00 €</b>
Membership fees	5,341.00 €	7,400.00 €
Conference	32,765.00 €	0.00 €
Journal ESMQ	40,989.21 €	40,000.00 €
Research Projects	0.00 €	19,625.00 €
Sponsorship	1,000.00 €	1,000.00 €
<b>Expenditures, total</b>	<b>-72,297.46 €</b>	<b>-76,470.00 €</b>
EASM Office	-29,545.43 €	-30,900.00 €
Conferences	-7,672.88 €	-15,000.00 €
EASM Board	-27,107.98 €	-18,000.00 €
Journal ESMQ	-6,676.31 €	-3,500.00 €
Research Projects	-1,294.86 €	-9,070.00 €
<b>Surplus/Deficit</b>	<b>7,797.75 €</b>	<b>-8,445.00 €</b>

\* Actual revenues and expenditure financial year 2019/20